

ORDINANCE NO. 6528

AN ORDINANCE appropriating \$46,000 from the City of Seattle to the Park Acquisition and Development Fund for the Hamlin Park Master Plan Project; amending Ordinance No. 6213, Section 76, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$46,000 to the Park Acquisition and Development Fund from the City of Seattle for the development of the Hamlin Park Master Plan Project.

SECTION 2. Ordinance No. 6213, Section 76, as amended, is hereby amended to read as follows:

Park Acquisition & Development ~~(\$1,262,619)~~ \$1,308,619

SECTION 3. Ordinance No. 6213, Section 76, Attachment No. 1, as amended, is hereby revised as shown on the attached Capital Budget Project Information Sheet.

INTRODUCED AND READ for the first time this 12th day of September, 1983.

PASSED this 19th day of September, 1983.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

[Signature]
Chairman

ATTEST:

[Signature]
Clerk of the Council

APPROVED this 3rd day of October, 1983.

[Signature]
King County Executive

Description:

Council District
CIP Planning

Funds were transferred in 1979 from the Shoreline Community Allocation to provide new lighting fixtures on the existing light poles at Hamlin Park. Community Development Block Grant funds allocated for 1980 will regrade and provide topsoil and seed to rehabilitate existing sports fields.

Project Comparison (vs. Last Council Approval) No Changes To Be Abandoned To Be Merged Total Cost Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate 1979 \$36,424

Status: Development of project scheduled for 1983 as their share of Forward allocated for Hamlin Park and minor site work to provide visibility is planned.

Project Data:

FUND	000003370	PARK ACQUISITION & DEVELOPMENT			
DEPARTMENT	0344	PARKS-337/ACQUISIT & DEVELOPMENT			
FUNCTION	53300	PARKS & RECREATION			
SERVICE	53350	PARKS CIP			
PROGRAM	53352	MAJOR URBAN PARKS			
OPTION		EXPENDITURES TO 12-31-82 (A)	EXISTING BUDGET (B)	1983 RECOMMENDED (C)	EXP + RECO (A)
-----EXPENDITURE DATA-----					
PRELIM ENGINEER		2,500		29,500	31,000
CONSTRUCTION		26,690	24,232	10,000	60,922
CONTINGENCY		2,595	40	1,500	4,135
ARTISTIC FURNISHINGS			363		363
COUNTY FORCE DESIGN				3,500	3,500
CONSTR ADMIN/ENGIN				1,500	1,500
TOTAL PRIOR TO 1977		111,634			111,634
EXPENDITURE TOTAL		143,419	24,635	46,000	214,054
-----REVENUE SOURCES-----					
36951 (A) GO BONDS			24,635	46,000	70,635
PRIOR YRS REVENUE		143,419			143,419
REVENUE TOTALS		143,419	24,635	46,000	214,054
REVENUE AVAILABLE		70,635	REVENUE PENDING	0	70,635